Operating Report Schedule 11
Georgia Power Company
Current Period: May-26

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: May-26

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$56,052,937.14	$49,870,667.73	$282,295,644.40	$308,535,802.46	$782,303,320.35	$835,968,915.05
Nuclear Power Generation - Operation	$45,521,049.17	$42,573,593.65	$237,268,097.63	$228,865,218.64	$578,183,693.78	$527,605,204.59
Hydraulic Power Generation - Ops (M)	$3,121,219.08	$2,465,121.22	$14,394,934.24	$12,679,384.52	$35,197,841.95	$33,841,805.17
Other Power Generation - Operation	$85,857,271.62	$87,270,865.03	$568,024,890.46	$474,374,964.71	$1,282,734,334.49	$977,593,069.84
Other Power Supply Expenses - Operation	$127,680,332.71	$124,135,497.94	$725,566,327.18	$691,482,293.06	$1,619,053,123.24	$1,558,738,983.75
Renewables Generation - Operation	$156,275.38	$199,468.20	$1,114,327.35	$879,103.75	$2,666,996.56	$879,103.75
Operation - Power Production Expenses Total	**$318,389,085.10**	**$306,515,213.77**	**$1,828,664,221.26**	**$1,716,816,767.14**	**$4,300,139,310.37**	**$3,934,627,082.15**
Transmission - Electric - Ops (M)	$706,077.54	$2,551,773.64	$16,243,735.05	$7,514,248.81	$20,647,102.31	$37,404,870.94
Distribution - Electric - Ops (M)	$11,676,699.60	$8,945,227.65	$53,593,276.57	$42,448,490.66	$118,821,375.79	$121,521,828.62
Customer Accounts (M)	$12,603,688.42	$15,664,091.44	$56,906,138.28	$70,439,426.14	$156,738,973.98	$200,040,222.72
Customer Service & Informational (M)	$7,629,921.12	$5,828,358.14	$42,443,912.55	$34,221,080.80	$108,971,876.75	$91,240,746.19
Sales Exp (M)	$2,689,561.38	$2,012,538.68	$13,402,621.64	$11,302,667.45	$36,434,670.78	$34,782,718.94
A&G Ops (M)	$28,160,734.98	$27,700,609.64	$160,303,643.30	$130,703,040.57	$371,637,535.19	$305,614,624.57
Operation - Other Expenses Total	**$63,466,683.04**	**$62,702,599.19**	**$342,893,327.39**	**$296,628,954.43**	**$813,251,534.80**	**$790,605,011.98**
Operation Expenses Total	**$381,855,768.14**	**$369,217,812.96**	**$2,171,557,548.65**	**$2,013,445,721.57**	**$5,113,390,845.17**	**$4,725,232,094.13**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$10,559,807.05	$14,098,906.53	$58,675,313.93	$62,626,118.60	$123,096,619.97	$123,081,641.30
Nuclear Power Generation - Maintenance	$8,934,357.98	$10,379,671.64	$30,979,843.18	$33,659,816.32	$110,211,136.41	$84,179,006.59
Hydraulic Power Generation - Maint (M)	$1,340,743.79	$1,457,321.68	$6,052,939.51	$5,814,978.15	$18,600,790.11	$17,580,609.01
Other Power Generation - Maint (M)	$4,874,265.87	$7,297,329.60	$26,162,233.83	$30,132,901.87	$52,012,204.47	$77,300,171.62
Renewable Generation - Maintenance	$451,014.26	$311,441.95	$1,865,411.65	$1,656,005.29	$5,250,360.30	$1,656,005.29
Maintenance - Power Production Expenses Total	**$26,160,188.95**	**$33,544,671.40**	**$123,735,742.10**	**$133,889,820.23**	**$309,171,111.26**	**$303,797,433.81**
Transmission - Electric - Maintenance (M)	$6,815,012.75	$9,189,502.57	$38,087,577.79	$37,322,917.77	$93,398,176.81	$135,164,322.06
Distribution - Electric - Maintenance (M)	$20,486,412.39	$26,290,406.13	$98,623,481.26	$118,624,848.05	$240,403,360.68	$281,292,643.80
Admin & General Expenses - Maintenance	$7,809,939.16	$11,325,379.60	$37,917,535.71	$39,126,354.77	$106,072,645.22	$50,829,215.82
Maintenance - Other Expenses Total	**$35,111,364.30**	**$46,805,288.30**	**$174,628,594.76**	**$195,074,120.59**	**$439,874,182.71**	**$467,286,181.68**
Maintenance Expenses Total	**$61,271,553.25**	**$80,349,959.70**	**$298,364,336.86**	**$328,963,940.82**	**$749,045,293.97**	**$771,083,615.49**

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Operating Report Schedule 11
Georgia Power Company
Current Period: May-26

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$66,612,744.19	$63,969,574.26	$340,970,958.33	$371,161,921.06	$905,399,940.32	$959,050,556.35
Nuclear Power Generation	$54,455,407.15	$52,953,265.29	$268,247,940.81	$262,525,034.96	$688,394,830.19	$611,784,211.18
Hydraulic Power Generation	$4,461,962.87	$3,922,442.90	$20,447,873.75	$18,494,362.67	$53,798,632.06	$51,422,414.18
Other Power Generation	$90,731,537.49	$94,568,194.63	$594,187,124.29	$504,507,866.58	$1,334,746,538.96	$1,054,893,241.46
Other Power Supply Expenses	$127,680,332.71	$124,135,497.94	$725,566,327.18	$691,482,293.06	$1,619,053,123.24	$1,558,738,983.75
Renewable Generation - Operation	$156,275.38	$199,468.20	$1,114,327.35	$879,103.75	$2,666,996.56	$879,103.75
Renewable Generation - Maintenance	$451,014.26	$311,441.95	$1,865,411.65	$1,656,005.29	$5,250,360.30	$1,656,005.29
Power Production Expenses Total	**$344,549,274.05**	**$340,059,885.17**	**$1,952,399,963.36**	**$1,850,706,587.37**	**$4,609,310,421.63**	**$4,238,424,515.96**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$7,521,090.29	$11,741,276.21	$54,331,312.84	$44,837,166.58	$114,045,279.12	$172,569,193.00
Distribution Expenses	$32,163,111.99	$35,235,633.78	$152,216,757.83	$161,073,338.71	$359,224,736.47	$402,814,472.42
Customer Accounts Expense	$12,603,688.42	$15,664,091.44	$56,906,138.28	$70,439,426.14	$156,738,973.98	$200,040,222.72
Customer Service & Informational Expense	$7,629,921.12	$5,828,358.14	$42,443,912.55	$34,221,080.80	$108,971,876.75	$91,240,746.19
Sales Expense	$2,689,561.38	$2,012,538.68	$13,402,621.64	$11,302,667.45	$36,434,670.78	$34,782,718.94
Admin & General Expenses	$35,970,674.14	$39,025,989.24	$198,221,179.01	$169,829,395.34	$477,710,180.41	$356,443,840.39
Other Expenses Total	**$98,578,047.34**	**$109,507,887.49**	**$517,521,922.15**	**$491,703,075.02**	**$1,253,125,717.51**	**$1,257,891,193.66**

Operation & Maintenance Expenses Total	**$443,127,321.39**	**$449,567,772.66**	**$2,469,921,885.51**	**$2,342,409,662.39**	**$5,862,436,139.14**	**$5,496,315,709.62**

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